

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2022  
 Current Dates: 10/1/2022 - 10/31/2022  
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	305.56	\$2,140.50	1	2,807.69	\$14,546.50	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,365.00	\$27,413.90	21	90,140.00	\$328,361.83	169	\$379,123.33	86.61%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,108.83	20	0.00	\$40,140.48	184	\$44,528.00	90.15%
<b>A2c - Residential Retail</b>	-16,068.33	\$47,165.25	17	-19,362.05	\$246,259.25	188	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,655.55	11	0.00	\$72,858.74	38	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-8,397.77</b>	<b>\$92,484.03</b>	<b>70.00</b>	<b>73,585.64</b>	<b>\$702,166.80</b>	<b>591</b>	<b>\$423,651.33</b>	
<b>Res % of Total</b>	<b>40.04%</b>	<b>86.48%</b>	<b>87.50%</b>	<b>17.77%</b>	<b>72.19%</b>	<b>77.36%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$13,299.14	1	27,258.50	\$114,716.15	110	\$140,894.33	81.42%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$13,299.14</b>	<b>1.00</b>	<b>27,258.50</b>	<b>\$114,716.15</b>	<b>110</b>	<b>\$140,894.33</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>12.44%</b>	<b>1.25%</b>	<b>6.58%</b>	<b>11.79%</b>	<b>14.40%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$51.75	1	0.00	\$1,190.25	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	627.00	\$902.48	2	164,312.60	\$125,528.13	29	\$309,007.99	40.62%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	39,131.76	\$12,296.36	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-13,202.24	\$200.00	6	109,792.06	\$16,829.70	31	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-12,575.24</b>	<b>\$1,154.23</b>	<b>9.00</b>	<b>313,236.42</b>	<b>\$155,844.44</b>	<b>63</b>	<b>\$309,007.99</b>	
<b>C&amp;I % of Total</b>	<b>59.96%</b>	<b>1.08%</b>	<b>11.25%</b>	<b>75.65%</b>	<b>16.02%</b>	<b>8.25%</b>	<b>35.37%</b>	
<b>Total</b>	<b>-20,973.01</b>	<b>\$106,937.40</b>	<b>80</b>	<b>414,080.57</b>	<b>\$972,727.39</b>	<b>764</b>	<b>\$873,553.65</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.